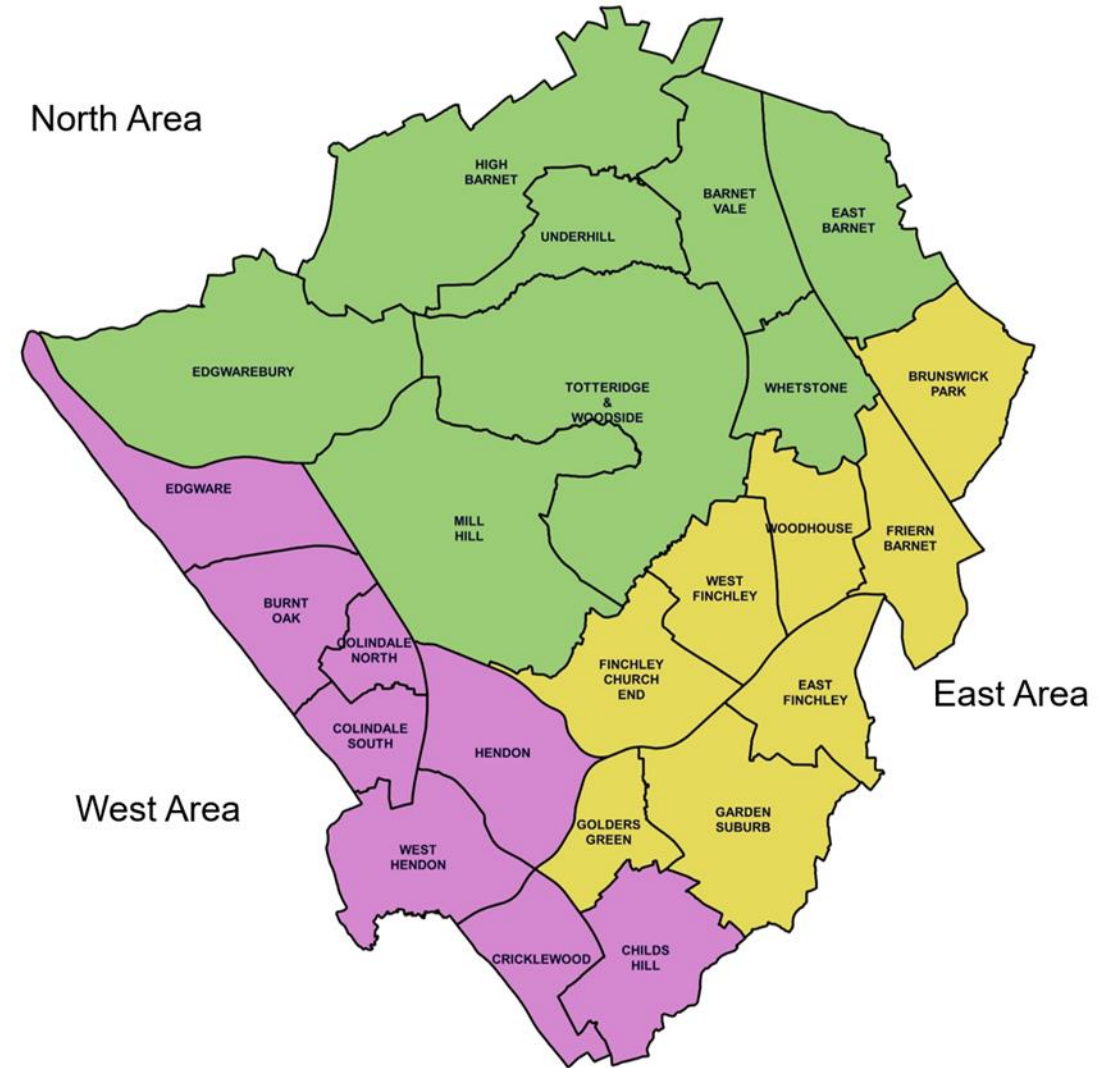


AREA COMMITTEE West

*Community Infrastructure Levy
(CIL) – Budget & Scheme
Update*

22nd Sept 2022



AREA COMMITTEE WEST

Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £
Budget available	553,622	501,952	501,952	501,952

Allocations				
Burnt Oak				
Childs Hill				
Colindale North	(35,994)			
Colindale South	(700)			
Cricklewood	(30,637)			
Edgware				
Hendon				
West Hendon				
Total Allocations	(67,331)	-	-	-

Open Schemes				
Underspends	15,661			
Overspends				
Net	15,661	-	-	-

Budget for next meeting	501,952	501,952	501,952	501,952
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Commentary

- **The total available budget is £501,952**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

Area Committee West – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	Burnt Oak	2021/22	22/03/2022	Friends of....' - cross-ward parks scheme	7,000	Barnet - Greenspaces	May 2022: Meeting occurred with cllr. On 13/05/22. Greenspaces Development Officer to order items. Aug 2022: Order placed for equipment.
West	Burnt Oak	Hendon	Burnt Oak	2021/22	27/10/2021	North Road Community Centre - security installation works (exterior & interior) and furniture purchase	17,250	Barnet - Community Engagement team	Furniture procured and installed - invoices paid for Furniture@ work (Jan/Aug 22). Wi-fi connection for the centre due to be installed which will allow the CCTV kit to be procured and installed. Term contractor to be engaged to complete the security works - need to have a conversation with the Member as the Council Officer leading this is unavailable.
West	Childs Hill	F&GG	Childs Hill	2021/22	27/01/2022	Basing Hill Ballpark Project – Herts Baseball Club	11,500	Barnet - Greenspaces	June 2022: Greenspaces have agreed with the community group to procure and deliver the scheme on the groups behalf. Planning has now bee agreed and scheme can be started - date tbc July 2022: Backstop has been ordered with the contractor. Lead time est. 6-8 weeks.
West	Colindale South	Hendon	Colindale	2017/18	24/07/2017	Increase security at Sheaveshill Allotments - supply and installation of gate and an access system	4,329	Community Grant	The new Chairman for Colindale allotments confirmed the scheme has not been implemented. New quotes have been provided and a application updated. Estates have been asked to review the scheme as the asset owner (landlord). The community group have been asked to confirm if planning permission is required. An updated CIL funding application has been prepared and for Cllr Narenthira to present to the Sept-22 committee
West	Colindale North			2022/23	27/06/2022	Colindale Food Bank - grant for community van (electric vehicle)	35,994	Community Grant	Community group requested to raise invoice for the grant payment

Area Committee West – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale / Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Highways	Decision has been made on Neighbourhood measures and review of original scheme of to commence.
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Highways	Ward walk undertaken with to establish requirements. Scope of works being analysed with CPZ Programme and establish if additional funds are required.
West	Burnt Oak	Hendon	Burnt Oak	2018/19	Oct-18	Barnfield Road/Montrose Avenue – Implementation	Committee Report	24,200	Highways	Implementation Package produced and issued to the contractor. Awaiting programmed dates from contractor
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Highways	Discussions have been ongoing with TfL regarding how the left turn might be permitted although this may also require banning the U turn which may have impacts on other residents. Surveys to help understand this impact and to assist with other proposals made at the junction are being discussed with TfL.
West	Edgware	Hendon	Hale	2020/21	Mar-21	Alders Close, Alders Road and Hale Lane - Waiting Restrictions	Councillor Elliot Simberg	4,737	Highways	Implementation package issued to contractor to programme works. Still awaiting programmed dates from contractor. Estimated completed early Q3
West	Edgware	Hendon	Hale	2020/21	Mar-21	228 Hale Lane - Zebra Crossing	Committee Report	22,000	Highways	Implementation commenced 15 August
West	Colindale North	Hendon	Colindale	2021/22	Sep-21	Heybourne Crescent	Councillor Nagus Narenthira	7,000	Highways	Chief Officer Decision (COD) to be submitted for approval in Sep 2022.

Area Committee West – CIL schemes completed (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Hendon	Hendon	Hendon	2017/18	Jul-17	Bell Lane / Green Lane - Pedestrian Crossing	Committee Report	25,000	Highways	Scheme Complete
West	Burnt Oak	Hendon	Burnt Oak	2020/21	Feb-21	Abbots / Orange Hill / Langham Roads Yellow Lines	Councillor Sara Conway	5,942	Highways	Scheme complete